

LYNCHBURG CITY COUNCIL

Agenda Item Summary

MEETING DATE: **May 14, 2002**

AGENDA ITEM NO.: **11**

CONSENT:

REGULAR: **X**

CLOSED SESSION:

(Confidential)

ACTION: **X**

INFORMATION:

ITEM TITLE: **Federal Aviation Administration Airport Improvement Program Grant (AIP-19) and Companion Virginia Department of Aviation Grant**

RECOMMENDATION:

Approve a \$61,507 supplemental appropriation to complete the runway rehabilitation project (AIP-19) at Lynchburg Regional Airport and authorize the City Manager to execute amended grant agreements with the Federal Aviation Administration (FAA) and the Virginia Department of Aviation (DOAV).

SUMMARY:

On June 27, 2000 Council appropriated \$4,051,722 for the complete rehabilitation of both runways at Lynchburg Regional Airport, with funding of \$3,646,549 from the Federal Aviation Administration, \$359,173 from the Virginia Department of Aviation and \$46,000 from Passenger Facility Charge (PFC) revenues. While the project is now complete, total expenditures exceeded the \$4,051,722 budget by \$61,507. The overrun was the result of justified quantity increases for P-401 Bituminous Surface Pavement, P-620 Permanent Airfield Marking, an overrun in FAA's reimbursable agreement for certain threshold lighting for Runway 3 and Runway 35, as well as an amendment to the airport engineer's original work authorization. The overrun was coordinated with the FAA and the DOAV and they have agreed to participate in the additional costs.

PRIOR ACTION(S):

June 27, 2000 Lynchburg City Council

FISCAL IMPACT:

Funding for these additional costs is being provided by increases in FAA & DOAV funds in the amount of \$55,357 and \$5,451 respectively, and \$699 from the Airport Projects Grant Fund Designated for Future Airport Needs.

CONTACT(S):

Mark F. Courtney 582-1150 extension 222 Airport Manager

ATTACHMENT(S):

1) Resolution

REVIEWED BY:

RESOLUTION

BE IT RESOLVED That \$61,507 is appropriated to the Airport Projects Grant Fund to complete the AIP-19 project with reimbursement of \$55,357 from the Federal Aviation Administration, \$5,451 from the Virginia Department of Aviation, and \$699 from the Airport Projects Grant Fund Designated for Future Airport Needs; and

BE IT FURTHER RESOLVED That the City Manager is authorized to execute amended grant agreements with the Federal Aviation Administration and the Virginia Department of Aviation for project AIP-19.

Introduced:

Adopted:

Certified:

Clerk of Council

106L